

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Canaan Community Academy (9725)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$71,562	\$60,878	\$59,845	\$21,428	-26.03%	-64.20%
Certified Salaries	110	\$49,731	\$50,271	\$30,827	\$17,975	-22.46%	-41.69%
Group Health Insurance	222	\$6,460	\$6,733	\$492	\$4,428	-9.01%	799.34%
Operational Supplies	611	\$4,979	\$5,110	\$905	\$3,981	-5.43%	339.76%
Other Employee Benefits	241 - 290	\$6,246	\$8,203	\$1,850	\$1,817	-26.56%	-1.80%
Telephone	531	\$2,412	\$4,357	\$3,763	\$1,612	-9.58%	-57.16%
Social Security Noncertified	211	\$5,474	\$4,657	\$4,578	\$1,595	-26.53%	-65.16%
Social Security Certified	212	\$3,738	\$3,787	\$2,356	\$1,375	-22.12%	-41.65%
Postage and Postage Machine Rental	532	\$663	\$890	\$688	\$1,093	13.30%	58.86%
Dues and Fees	810	\$2,095	\$1,687	\$961	\$552	-28.34%	-42.51%
Other Professional and Technical Services	319	\$5,239	\$6,338	\$65	\$0	-100.00%	-100.00%
Travel	580	\$1,401	\$211	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$4,438	\$0	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$0	\$218	\$0	\$0	NA	NA
Student Instructional Support Total		\$164,437	\$153,340	\$106,332	\$55,857	-23.66%	-47.47%
Student Academic Achievement							
Certified Salaries	110	\$229,517	\$273,657	\$243,758	\$256,701	2.84%	5.31%
Non - Certified Salaries	120	\$31,091	\$27,346	\$55,695	\$64,682	20.10%	16.14%
Other Professional and Technical Services	319	\$41,541	\$52,633	\$53,626	\$54,376	6.96%	1.40%
Group Health Insurance	222	\$18,506	\$39,145	\$26,905	\$19,865	1.79%	-26.16%
Social Security Certified	212	\$17,656	\$21,039	\$18,431	\$19,547	2.58%	6.06%
Other Employee Benefits	241 - 290	\$15,889	\$20,430	\$1,154	\$17,408	2.31%	1408.24%
Textbooks	630	\$897	(\$171)	\$8,668	\$11,346	88.57%	30.89%
Operational Supplies	611	\$5,619	\$16,492	\$11,493	\$10,411	16.67%	-9.42%
Professional Development	748	\$9,540	\$3,588	\$7,047	\$8,386	-3.17%	19.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$12,748	\$26,010	\$35,959	\$6,867	-14.33%	-80.90%
Social Security Noncertified	211	\$2,648	\$2,631	\$4,507	\$5,071	17.64%	12.51%
Repairs and Maintenance Services	430	\$1,000	\$0	\$1,140	\$4,637	46.75%	306.80%
Pre-2008 Object Code - Temporary Salaries	130	\$4,311	\$10,239	\$3,430	\$4,378	0.39%	27.64%
Unemployment Insurance	230	\$4,651	\$5,229	\$6,712	\$3,461	-7.12%	-48.43%

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Connectivity	744	\$0	\$0	\$408	\$1,872	NA	359.20%
Instruction Services	311	\$430	\$0	\$0	\$300	-8.61%	NA
Student Transportation Services	510	\$450	\$0	\$0	\$40	-45.40%	NA
Travel	580	\$2,402	\$2,505	\$1,196	\$17	-70.99%	-98.58%
Workers Compensation Insurance	225	\$1,149	\$0	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$63	\$0	\$0	\$0	-100.00%	NA
Periodicals	650	\$1,190	\$285	\$0	\$0	-100.00%	NA
Content	747	\$0	\$0	\$788	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$0	\$50	\$0	NA	-100.00%
Group Accident Insurance	223	(\$40)	\$313	\$9	(\$27)	NA	-398.43%
Student Academic Achievement Total		\$401,259	\$501,371	\$480,975	\$489,339	5.09%	1.74%
Overhead and Operational							
Student Transportation Services	510	\$36,550	\$81,900	\$81,900	\$82,895	22.72%	1.21%
Other Professional and Technical Services	319	\$44,761	\$104,109	\$59,823	\$60,807	7.96%	1.65%
Non - Certified Salaries	120	\$48,266	\$52,567	\$48,585	\$53,385	2.55%	9.88%
Insurance	520	\$22,293	\$27,775	\$30,623	\$30,776	8.40%	0.50%
Food Purchases	614	\$28,841	\$33,423	\$30,743	\$29,062	0.19%	-5.47%
Heating and Cooling for Buildings - Electricity	621	\$13,046	\$12,098	\$14,172	\$10,921	-4.35%	-22.94%
Vehicles	731	\$0	\$0	\$0	\$9,100	NA	NA
Heating and Cooling for Buildings - Gas	622	\$4,879	\$10,057	\$11,188	\$7,490	11.31%	-33.05%
Social Security Noncertified	211	\$3,705	\$4,020	\$3,671	\$4,121	2.70%	12.26%
Group Health Insurance	222	\$5,544	\$5,629	\$5,886	\$3,991	-7.89%	-32.20%
Other Employee Benefits	241 - 290	\$2,645	\$3,388	\$1,125	\$3,411	6.56%	203.20%
Advertising	540	\$7,359	\$6,610	\$7,091	\$3,043	-19.81%	-57.08%
Data Processing Services	316	\$4,042	\$3,950	\$2,529	\$2,864	-8.25%	13.26%
Other Communication Services	533 - 539	\$0	\$428	\$453	\$1,707	NA	276.53%
Pre-2008 Object Code - Temporary Salaries	130	\$653	\$803	\$365	\$1,638	25.84%	348.63%
Operational Supplies	611	\$8,379	\$1,997	\$1,492	\$1,557	-34.35%	4.30%
Water and Sewage	411	\$3,917	\$915	\$1,097	\$1,094	-27.31%	-0.32%
Miscellaneous Objects	876 - 899	\$1,100	\$0	\$0	\$755	-8.98%	NA
Repairs and Maintenance Services	430	\$21,940	\$7,216	\$2,504	\$564	-59.96%	-77.47%
Official Bond Premiums	525	\$486	\$250	\$250	\$400	-4.75%	60.00%

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Removal of Refuse and Garbage	412	\$830	\$843	\$574	\$395	-16.96%	-31.25%
Bank Service Charges	871	\$35	\$50	\$20	\$250	63.48%	1150.00%
Gasoline and Lubricants	613	\$0	\$0	\$20	\$12	NA	-39.30%
Dues and Fees	810	\$366	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$80	\$0	\$0	\$0	-100.00%	NA
Cleaning Services	420	\$0	\$0	\$430	\$0	NA	-100.00%
Group Accident Insurance	223	(\$231)	(\$41)	\$328	(\$127)	NA	-138.72%
Overhead and Operational Total		\$259,483	\$357,985	\$304,869	\$310,110	4.56%	1.72%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$36,598	\$151,379	\$53,763	\$12,049	-24.25%	-77.59%
Operational Supplies	611	\$100	\$6,020	\$1,350	\$7,981	198.89%	491.18%
Content	747	\$11,649	\$3,876	\$5,370	\$4,807	-19.85%	-10.48%
Non - Certified Salaries	120	\$6,570	\$7,068	\$5,233	\$3,872	-12.38%	-25.99%
Interest	832	\$2,333	\$6,401	\$6,016	\$3,833	13.21%	-36.29%
Equipment	730	\$0	\$14,720	\$1,248	\$646	NA	-48.25%
Rentals	440	\$3,590	\$0	\$1,197	\$562	-37.09%	-53.03%
Social Security Noncertified	211	\$498	\$541	\$400	\$296	-12.19%	-26.01%
Food Purchases	614	\$0	\$0	\$0	\$119	NA	NA
Computer Hardware	741	\$0	\$790	\$0	\$75	NA	NA
Non Operational Total		\$61,338	\$190,794	\$74,578	\$34,242	-13.56%	-54.09%
Grand Total		\$886,517	\$1,203,490	\$966,754	\$889,548	0.09%	-7.99%